

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>96.51</div> %	<div>94.62</div> %	<div>3</div>	<div>92.63</div> %	<div>78</div>	<div>82</div>	
% of Funds Disbursed	<div>95.46</div> %	<div>89.23</div> %	<div>1</div>	<div>86.67</div> %	<div>92</div>	<div>95</div>	
Leveraging Ratio for Rental Activities	<div>6.17</div>	<div>10.33</div>	<div>1</div>	<div>5.03</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>91.08</div> %	<div>96.97</div> %	<div>6</div>	<div>88.14</div> %	<div>23</div>	<div>27</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>80.93</div> %	<div>87.10</div> %	<div>6</div>	<div>76.19</div> %	<div>53</div>	<div>57</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>96.77</div> %	<div>90.27</div> %	<div>1</div>	<div>81.48</div> %	<div>83</div>	<div>89</div>	
% of 0-30% AMI Renters to All Renters***	<div>73.12</div> %	<div>58.19</div> %	<div>1</div>	<div>45.62</div> %	<div>83</div>	<div>89</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.14</div> %	<div>1</div>	<div>96.17</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>2</div> / <div>6</div>	Nationally:	<div>93</div> <div>94</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$7,933</div>	<div>\$12,452</div>		<div>\$28,750</div>	<div>465</div> Units	<div>18.10</div> %	
Homebuyer Unit	<div>\$7,105</div>	<div>\$15,012</div>		<div>\$15,714</div>	<div>396</div> Units	<div>15.40</div> %	
Homeowner-Rehab Unit	<div>\$21,350</div>	<div>\$21,056</div>		<div>\$21,140</div>	<div>42</div> Units	<div>1.60</div> %	
TBRA Unit	<div>\$460</div>	<div>\$763</div>		<div>\$3,230</div>	<div>1,671</div> Units	<div>64.90</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cedar Rapids IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,614	\$49,541	\$22,068
State:*	\$91,477	\$75,271	\$42,213
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	64.7	90.7	88.1	0.0
Black/African American:	32.3	4.8	11.9	0.0
Asian:	0.2	0.3	0.0	0.0
American Indian/Alaska Native:	0.6	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	0.4	0.8	0.0	0.0
Asian/Pacific Islander:	0.4	0.8	0.0	0.0

ETHNICITY:

Hispanic	0.6	2.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	31.6	48.7	23.8	0.0
2 Persons:	20.4	22.2	26.2	0.0
3 Persons:	17.4	15.2	14.3	0.0
4 Persons:	15.5	9.8	16.7	0.0
5 Persons:	9.2	2.5	14.3	0.0
6 Persons:	3.9	0.8	2.4	0.0
7 Persons:	1.3	0.5	0.0	0.0
8 or more Persons:	0.6	0.0	2.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.2	50.3	14.3	0.0
Elderly:	4.3	0.5	19.0	0.0
Related/Single Parent:	42.4	24.7	23.8	0.0
Related/Two Parent:	15.7	17.4	38.1	0.0
Other:	6.5	6.3	4.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.4	0.0 #
HOME TBRA:	0.0	
Other:	12.7	
No Assistance:	58.9	

of Section 504 Compliant Units / Completed Units Since 2001 73

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cedar Rapids State: IA Group Rank: 93
 (Percentile)
 State Rank: 2 / 6 PJs Overall Rank: 94
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	91.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	80.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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